

# APPROPRIATION ORDINANCE 87-9

To Specially Appropriate From The Local Road & Street, Cumulative Capital Development, Parking Meter and General/Personnel Department Funds Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

LOCAL ROAD & STREET	AMOUNT REQUESTED	AMOUNT GRANTED
Line 31 Professional Services	\$ 88,330	\$ 88,330
Line 36 Repair & Maintenance Services	\$124,250	\$124,250
Line 399 Other Services & Charges	\$ 30,000	\$ 30,000
TOTAL	\$242,580	\$242,580

CUMULATIVE CAPITAL DEVELOPMENT	AMOUNT REQUESTED	AMOUNT GRANTED
Line 36 Repair & Maintenance Services	\$ 35,000	\$ 35,000
TOTAL	\$ 35,000	\$ 35,000

PARKING METER	AMOUNT REQUESTED	AMOUNT GRANTED
Line 111 Salaries & Wages	\$ 19,803	\$ 19,803
Line 121 FICA	\$ 1,464	\$ 1,464
Line 123 Insurance	\$ 1,233	\$ 1,233
Line 351 Electrical Service	\$ 9,300	\$ 9,300
TOTAL	\$ 31,800	\$ 31,800

## GENERAL/PERSONNEL

Line 399 Other Services & Charges	\$ 45,000	\$ 45,000
TOTAL	\$ 45,000	\$ 45,000

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 15 day of July, 1987.

*Timothy Mayer*  
TIMOTHY MAYER, President  
Bloomington Common Council

ATTEST:

*Patricia Williams*  
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 16 day of July, 1987.

*Patricia Williams*  
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 17 day of July, 1987.

*Tomilea Allison*  
TOMILEA ALLISON, Mayor  
City of Bloomington

#### SYNOPSIS

Additional appropriations needed in four funds, as follows:

##### Local Road & Street

The \$124,250 request represents the local share (25%) of construction costs for the Third Street reconstruction project. Total construction costs are estimated at \$665,330, including signal modernization at \$168,300 (100% federally funded). In addition \$88,330 is requested for construction engineering, of which \$64,922 (75%) will be reimbursed with federal funds. The project includes widening Third Street to two lanes of traffic in each direction with reconstructed curbs and sidewalks and a separate left turn lane, new traffic signals and other intersection improvements.

An additional \$30,000 is needed to extend Highland Avenue from Thorion Drive to Hillside Avenue. The northern section is being constructed by the developer of Cedar Ridge subdivision, with the remainder being funded jointly by Local Road & Street and Community Development Block Grant Funds.

##### Cumulative Capital Development

Improvements to the Fourth & Washington parking lot were included in the capital improvements plan for 1988. However, to coordinate the improvements with the downtown bus terminal project, it is proposed that implementation be accelerated. Improvements include redesign and layout of the lot, new surface, striping and bumper blocks.

##### Parking Meters

Additional funds are needed for the operation of the Fourth & Walnut parking garage. This request provides for attended parking 75 hours per week, plus an additional 180 hours for the part-time clerk typist to accelerate collections on violations.

Additional funds are also needed to cover electric utility costs at the new garage.

##### General/Personnel

Funds are needed for completion of a comprehensive position classification plan. The last evaluation was done in 1976. The passage of time and numerous adjustments have rendered the present system functionally obsolete.

*Certified copy to auditor 7/17/87*

*certified copy to treasurer  
public works*

*11/17/87*